

CITY OF EVANSVILLE ORDINANCE #2012-13

**ORDINANCE ADOPTING 2013 OPERATING AND
CAPITAL BUDGETS AND SETTING TAX LEVIES**

To appropriate the funds necessary for the operation of the government and administration of the City of Evansville, the Common Council of the City of Evansville, Rock County, Wisconsin, do ordain as follows:

There is hereby appropriated out of the receipts of the City of Evansville for the Year 2013, including moneys received from the general property tax levy, to the various purposes set forth in the budget attached hereto for the purposes stated, the following amounts:

Summary of 2013 Budget & Tax Levies

Fund	Levy	Total Revenue Includes Levy	Total Expend. Includes Levy	Fund Balance Applied
Capital Projects	\$ 172,981	\$ 301,981	\$ 565,752	\$ 263,771
Cemetery	\$ 72,217	\$ 109,232	\$ 109,232	\$ 0
Debt Service	\$ 341,454	\$ 799,000	\$ 799,000	\$ 0
EMS	\$ 106,071	\$ 414,877	\$ 414,877	\$ 0
General	\$ 1,146,349	\$ 2,968,012	\$ 2,969,212	\$ 1,200
Library	\$ 186,395	\$ 264,679	\$ 264,679	\$ 0
Stormwater	\$ 0	\$ 422,084	\$ 422,084	\$ 0
TID #5	\$ 119,634	\$ 238,298	\$ 238,298	\$ 0
TID #6	\$ 4,012	\$ 88,014	\$ 88,014	\$ 0
TID #7	\$ 13,800	\$ 47,864	\$ 47,864	\$ 0
TID #8	\$ 0	\$ 66,817	\$ 66,817	\$ 0
Wastewater	\$ 0	\$ 1,035,081	\$ 1,188,670	\$ 153,589
Water & Light	\$ 0	\$ 10,229,923	\$ 10,229,923	\$ 0
TOTAL	\$ 2,162,913	\$ 16,985,862	\$ 17,404,422	\$ 418,560

General Fund 2013 Summary


Revenues		Expenditures	
Taxes	\$ 1,570,810	General Government	\$ 478,661
Intergovernmental	\$ 776,623	Public Safety	\$ 1,384,962
Licenses & Permits	\$ 72,735	Public Works	\$ 702,441
Fines, Forfeit. & Penalties	\$ 115,000	Parks & Recreation	\$ 262,857
Public Charges for Services	\$ 373,922	Conserv. & Devel.	\$ 107,681
Miscellaneous Revenue	\$ 58,922	Health & Human Serv.	\$ 32,610
Fund Balance Applied	\$ 1,200		
TOTAL REVENUES	\$ 2,969,212	TOTAL EXPEND	\$ 2,969,212

The assessed valuation is \$324,983,800. There is hereby levied a city tax of \$ 6.810525 upon each one-thousand dollars of taxable property within the City of Evansville as returned by the assessor in the year 2012 for uses and purposes set forth in said budget.

The City Clerk is hereby authorized and directed to spread the tax upon the current tax roll of the City of Evansville.

This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 13th day of November, 2012.


Sandra Decker, Mayor

ATTEST:


Judy Walton, City Clerk

Preliminary Draft:	10/04/2012
Introduced:	10/09/2012
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Drafted on 10/01/2012 by Dan Wietecha, City Administrator
Revised on 10/09/2012 by Dan Wietecha, City Administrator
Revised on 11/13/2012 by Judy Walton, City Clerk
Revised on 11/14/2012 by Judy Walton, City Clerk